

It is important that your grant is used effectively and based on school need. The <u>Education Inspection Framework</u> makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the Quality of Education Ofsted inspectors consider:

Intent - Curriculum design, coverage and appropriateness
Implementation - Curriculum delivery, Teaching (pedagogy) and Assessment

**Impact** - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit
  pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school's budget should fund these.

Pleasevisitgov.ukfortherevisedDfEguidanceincludingthe5keyindicatorsacrosswhichschoolsshoulddemonstrate animprovement. This document will help you to review your provision and to report your spend. DfEencour ages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to <u>publish details</u> of how they spend this funding, including any under-spend from 2021/2022, as well as on the impact it has on pupils' PE and sport participation and attainment. **All funding must be spent by 31st July 2023.** 



We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2023. To see an example of how to complete the table please click <u>HERE</u>.

Total amount carried over from 2021/22	£ NIL
Total amount allocated for 2021/22	£ 19,470.00
How much (if any) do you intend to carry over from this total fund into 2022/23?	£ NIL
Total amount allocated for 2022/23	£ 19,250.00
Total amount of funding for 2022/23. To be spent and reported on by 31st July 2023.	£ 19,249.20

## **Swimming Data**

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.	
N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.  Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2022.  Please see note above	82%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	80%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	52%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	No













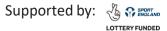
## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23	Total fund allocated:	Date Updated:		
<b>Key indicator 1:</b> The engagement of primary school pupils undertake at least	Percentage of total allocation: 5%			
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Improve physical fitness, concentration in lessons and mental wellbeing.	Timetable a 10-minute daily run for Early Years, KS1 & KS2. Every class has a minimum of two active PE lessons per week.  Use a marked 300m running track on the school field for the Daily Mile and PE lessons. (All key stages)  Attend the University of Hertfordshire PE conference and attend Active 60 and EYFS active sessions. Relay the information to school staff as part of their CPD.  Attend a course to promote 'Teach Active' in English and maths. Relay this information to staff to support development.	£988.00	Pupils' stamina has increased. We have an increased number of pupils in clubs and pupils have improved stamina and skills from PE lessons.  Teachers are using these techniques in their classrooms to support breaks within learning and active lessons to support improving pupils' fitness. Reception classes have included these activities within their lessons for example in maths, the pupils worked their way round the classroom using different movements to find the next clue/answer on the trail.	through accessibility at all times of the day.











2. Promote extracurricular sport through offering the opportunity to participate in more clubs and sports/exercise.	Promote a weekly running club. Invite less active pupils. Monitor their attendance.  Offer clubs for all ages after school and of a lunch time.	Pupils have more opportunities to try sports outside school:  KS1 mixed football club-St Albans City Youth LKS2 mixed football club-St Albans City Youth UKS2 mixed football club-St Albans City Youth Squad lunch time football club Girls football club Year 3 and Year 4 netball Year 5 and Year 6 netball Year R, Year 1 and Year 2 multiskills club KS1 circuit training Year 3 dodgeball club Year 4 dodgeball club Year 5 dodgeball club Year 6 dodgeball club Year 6 dodgeball club UKS2 rounders club LKS2 rounders club UKS2 athletics club KS2 dance club KS2 cross country	development of extracurricular sports.
		KS1 running club	
Maximise the participation of disadvantaged pupils in after school clubs and at home.	Increase the number of lunch time clubs for all pupils.  Organise outside agencies to come in and promote a sport to specific	All pupils took part in the following days: Saracens Rugby Herts County Cricket	Continue to target less active pupils in order to encourage continued participation. Offer more funded places.
	classes and/or year groups in order for disadvantaged pupils to	Greenwood Park Tennis Club (EYFS and KS1)	Continue to work with external providers to develop













	experience them. Order specialised equipment for SEND pupils currently in KS1	Wolves Basketball Year 5 Girls	provision.
Encourage increased participation in playground activities by raising the profile of play leaders so they can share their ideas and encourage all pupils.	Use trained play leaders to facilitate a variety of different games and ideas for the playground.  Offer a variety of games with instructions and pictures for playleaders to use. Keep track of pupils taking part in these games through a class tally sheet.  Create an orienteering route with activity stations in both KS1 and KS2 playgrounds.  Create weekly challenges to promote personal development. These will be carried out by playleaders.	Increased engagement in games on the playground and on the field. The acquisition of leadership skills.  Increased participation in the games due to pupils being an active part of organisation during Feel Good Week in February 23.	Order additional playground equipment and provide further training for play leaders.
Provide girls only sports opportunities to develop confidence levels and encourage girls to continue engaging with sport at primary school level and beyond.	Appoint St Albans Football Club to support PE lead with football training and competitive play.  Organise a professional girls' team to take an assembly and practical session.  Organise for a visit from a professional woman footballer.	Girls football club has full attendance of thirty pupils ranging from Years 3-5 which is run by our successful Year 6 girls football squad.  Our girls football club had the following successes:  St Albans City cup champions  League Champions	Promote girls only sport event teams.  Encourage girls only team to enter Tag Rugby event











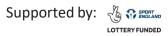


			<ul> <li>Tournament Champions</li> <li>Represented St Albans in County tournament</li> <li>6 a side tournament</li> <li>Wolves basketball team (University of Hertfordshire) led a KS2 assembly and Year 5 girls had sessions with their basketball players.</li> </ul>	Devocators of total allocations
<b>Key indicator 2:</b> The profile of PESSP	A being raised across the school as a t	ool for whole sc	noolimprovement	Percentage of total allocation: 20%
Intent	Implementation		Impact	2070
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Purchase additional equipment to support playtime games to support self-directed fitness	Purchase high quality equipment following staff training and conversation with staff.  Promote values in sports, PE and during playtimes through dedication and encouragement of the sport values- honesty, respect, self-belief, teamwork,	£3,894.60	Equipment is used effectively during PE lessons (as observed by PE specialist).  Teaching is effective.  Equipment is used during playtime promoting more active play.	Equipment to be maintained and kept in good condition with regular review to ensure there is always the appropriate amount of quality sporting equipment.  Renovate the long jump area.
	determination and passion.  Order specialised equipment for SEND pupils.  Train play leaders to set up a table tennis rota, to coach participants and to facilitate competitive play.		Pupils take care of the equipment.	













Increase in the number of clubs and Football success Enter Killigrew into competitive Pupils keeping active and competing against other participation in inter-school events in a variety of different • Football A team competitions. schools. sports. champions Football B team Enter pupils into 'Aspire' and Continue to participate in champions 'Inspire' events. national events in the Girls team champions upcoming year. Girls team represented St Albans in Wix County tournament. Ten pupils put forward to district level. Cross country success • Two Killigrew pupils were 1<sup>st</sup> and 2<sup>nd</sup> winners • 1<sup>st</sup> girls' team Two pupils representing St Albans at Country level. Netball success • Second in league Semi-finalists in Year 5 tournament Cricket success Runners up in the League Cup • Second in girls cricket tournament group Athletics • 3<sup>rd</sup> Girls overall 2<sup>nd</sup> High ump 3<sup>rd</sup> long jump













2<sup>nd</sup> 4x100m girls

		T e	<ul> <li>1st Year 5 sprint girls</li> <li>3rd Year 6 girls 100m</li> <li>Aspire and Engage events:         <ul> <li>Basketball</li> <li>Mini Tennis</li> <li>Tri-golf</li> <li>Tag rugby Year 5 and 6</li> <li>Tag rugby girls</li> <li>World Games Day</li> <li>Hockey</li> </ul> </li> <li>this has increased the ingagement of different pupils participating in sporting events.</li> </ul>	
Increase number of clubs and	Organise inter-house competitions	Т	This has increased the	Continue to look for
participation in inter-school	to increase enjoyment of sport and		engagement of different pupils	opportunities to increase pupil
competitions.	the encouragement of values.	ļr	participating in sporting events.	participation.
			• Rounders • Sports Day KS2 • Sports Day KS1 • Cross country • Dodge ball	
Sports ambassadors to promote	Sport ambassadors to support in		ncreased participation in	Use pupil voice feedback from
PESSPA and provide feedback to help shape the PESSPA offering within the			outside events within our	Sports Ambassadors to look at
school.	Support in PE/Sport Assemblies.	١	community.	ways to increase activity levels at playtimes, especially that of
3611001.	Pupils put forward to represent	lπ	Two Y6 Sport ambassadors	girls.
	Killigrew as an ambassador for St		attended a training session at St	
	Albans FC.		Albans City FC in the Autumn	
			erm to promote the Young	
		S	Saints scheme to other pupils.	













Pupils have continued to engage Organise visits, workshops and Continue to promote active travel Identify pupils who are less events to promote physical activity. through daily travel tracking and with active travel, recording active and explore why they participation in national their daily journeys using Travel are less active and what would campaigns. Tracker. (Average of 75% per engage them to be more Install additional scooter spaces. class) active. Arrange scooter ability training for KS1 pupils. Pupils have a more active iourney to and from school. Organise whole school events which promote or celebrate Pupils taking part in the healthy, active lifestyles. following days: Saracens Rugby -all years Arrange for external businesses to Greenwood Park Tennis Clubsupport sport and physical EYFS and KS1 education. Herts County Cricket -all years Wolves Basketball -Year 5 girls Roundnet-all years Pupils in Year 3 and Year 4 use the facilities and coaches at Greenwood Park Tennis club and have shown development. Pupils in Year 4 and Year 5 have shown increased skills in swimming due to coaching at Westminster Lodge. Twitter and the newsletter have











been regularly updated with photos and reports sharing pupils' achievements, activities they have participated in during

achievements outside school.

school and personal

Celebrate pupils' engagement in PESSPA.	Use celebration assemblies and newsletter (on the school website) to promote pupils' engagement in PESSPA.  Pupils who have taken part in school sports or outside school events are invited to talk about their achievements This improves their self-esteem and inspires other pupils.  Create a sport display promoting photos of events and achievements.	Killigrew was awarded the Gold School Games Mark for the 2021/22 and 2022/23 academic years.  The continued commitment from the sports lead to oversee PESSPA allows for strategic planning ensuring PESSPA is central to everyday life at Killigrew.	School Twitter provides regular updates on sport within school. This allows parents and pupils to read updates.  School Instagram account to provide updates and successes.  Sport noticeboard with upcoming fixtures and results. Ensure it is kept up to date with photos.  Provide opportunities for pupils to display their skills. Help to develop self-esteem and confidence to perform in front of an audience.
Listen to the voice of all stakeholders when planning continuous improvement.	Conduct a pupil and teacher voice to identify strengths and areas for development within our PE provision.	Sports ambassadors have been important in gathering pupil voice as well as contributing to the organisation of activities at school such as the playground challenges.	Collate the results from the pupil voice and sports ambassadors for future planning.

Key indicator 3: Increased confidence	Percentage of total allocation:					
Intent						
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated: £5,466.65	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:		











Enhance the quality of teaching and Research into a scheme that will This will make for a more Continue to adapt and refine learning in all aspects of the PE the scheme to meet the needs work alongside our skills progressive, spiral curriculum curriculum. progression documents and created for the academic year of learners curriculum. Support teachers with 2023/24, which builds on prior developing subject knowledge. learning, deepening pupils' Develop the assessment part knowledge and skills as they go of PE linking to our skills If the research is positive after a through the school. progression and curriculum. trial, commit to buying the GetSet4PE scheme. PE teaching is improved through a Moderate the end of year programme of observation, team | assessment information for teaching and support. PE. PF leader is released for an afternoon every week to improve the quality of teaching in PE, Use evidence from From a whole school perspective, organise competitive sports and key areas for development and moderation to improve support pupils' well-being strengths are established. assessment practice through physical exercise. Provide CPD opportunities for the PE lead to continue to grow her knowledge and ability to best support staff within the school. Identify relevant CPD opportunities for other members of staff and especially













opportunities to continue the upskilling of the PE lead, e.g. Hertfordshire PF conference.

Induct new staff to ensure they are	PE lead to work closely with	New teachers confidently teach	Continue to use time out of
ready to teach high quality PE.	teachers to create an action plan	PE and are confident in asking for	class to observe, team teach
	to improve teaching on the short	support if needed.	and support members of staff
	and long term.		
	PE lead to team teach with		
	identified members of staff and		
	any new members.		
Support excellent PE teaching and	Hire a football coach to upskill PE	Killigrew enters a range of	Continue to use time out of
competitive participation through a	lead through attending fixtures	competitions and events and has	class to observe, team teach
structured process of team teaching.	and supporting lunch time squad	been highly successful.	and support members of staff
	training and selection.		
		Pupils have learnt how to	
	Plan and facilitate tennis lessons	represent Killigrew values outside	
	at Greenwood Park for LKS2.	the school environment.	
	Organise swimming lessons at		
	Westminster lodge. Year 3 and 4	Pupils play tennis with qualified	
	teachers to attend tennis lessons	coaches and excellent facilities.	
	to support their own teaching.	All participating pupils are	
		competent by the end of the	
	Teachers to be present when	school year and a growing	
	outside agencies lead sessions e.g.	number continue learning tennis	
	Saracens rugby.	after the lessons finish. Feedback	
		from coaches is positive.	
	PE lead to attend Lawn Tennis	Pupils are safe in water. Pupils in	
	Association Training. Share	Year 4 who missed their	
	resources with teachers teaching	swimming lessons due to COVID	
	tennis in the Summer Term.	catch up. Last year's catch-up	
		sessions have resulted in a high	
		number of the pupils swimming	
		competently in Year 6.	













		1	1	1
PE leader will attend AGM meetings	Attendance at netball, athletics		Killigrew enters a range of	
to ensure their knowledge is current	and football AGMs		competitions and events.	
and that the school participates in as				
many competitive sports as possible.				
Killigrew will achieve the School	PE leader will use release time to		Gold Award	
Games Mark	apply for the School Games Mark.			
	Actions will be implemented			
	promptly to improve provision.			
Key indicator 4: Broader experience or	f a range of sports and activities offe	red to all pupils		Percentage of total allocation:
				23%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Pupils will have the opportunity to participate in a wider range of specialist clubs, run by external coaches and paid for by parents.	PE lead to provide opportunities and clubs for pupils to attend.  PE lead to provide opportunities to support SEN pupils in sports.	£4,832.95	Pupils have had the chance to take part in the following external clubs:  1.St Albans City Youth FC  2.Circuit Club  3.Performing Herts  Year 6 pupils have completed 'Bikeability'.  Year 2 pupils have completed 'scooter ability' training.  Pupils had the opportunity to take part in Boccia.	Arrange more alternative sporting experiences e.g. water polo, fencing.













		Pupils with SEND have been able to access lessons through the addition of SEND specific resources to support PE.	
Ensure the teaching of dance and gymnastics post COVID.	Timetable indoor space to allow for a minimum of one unit of dance and one unit of gymnastics for all year groups from Year 1 to Year 6. EYFS to continue to have access to indoor space for both timetabled PE lessons in the Autumn and Spring terms.	From Autumn, we have been able to include gymnastics and dance in our indoor PE curriculum.	Work with EYFS and Year 1 to ensure that activities focused on Physical Development build into the skills taught in PE during KS1.
Provide opportunities for pupils to model Killigrew values in sports events.	Sports day offers a varied menu of activities to appeal to all pupils and enables them to try and enjoy new physical activities. Pupils work together within their houses to achieve success.  Sports ambassadors and play leaders to support KS1 and EYFS sports day, gaining experience in leading and scoring.	Pupils show good sportsmanship. Parent feedback on sports days is positive. Pupil voice indicates that pupils understand the importance of sportsmanship & that they were challenged within sports day events.  Pupils work together within their houses to achieve success e.g. sports day/interhouse rounders.	Pupils take the lead in the planning process for next year's sports day/s.  Engage motivational speakers to encourage pupils to be resilient and determined.
Repair and enhance existing items of outdoor field equipment to increase the variety of items available for physical activity in KS2.	Equipment is available for use in P.E. lessons giving a broader range of active exercise options to pupils.	Pupils experience use of different muscle groups and participate in aerobic exercise due to varied actions required to use the equipment.	Continue to inspect and maintain the equipment.













on in competitive sport			Percentage of total allocation:
			21%
Implementation		Impact	
Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
_	£4,067.00	Pupils get the opportunity to participate in Level 2 competition-inter school sport. Approximately 150 out of 240 pupils participate at this level, with some participating in Level 3 and Level 4.  Frequent opportunities to compete means that pupils experience competitive game play and learn the qualities of sportsmanship.	can enter more teams in competitive events.  Develop skills of sports ambassadors to run regular competitions with sports coach support when it is safe
	Implementation  Make sure your actions to achieve are linked to your intentions:  Subscription to the St Albans Primary Schools Association: entry into district inter sport events: district & county cross country leagues, football league & cup competitions, netball league & tournament, district athletics and cricket tournaments.  School Games Premium Enter school games partnership events: basketball, hockey, cricket, table tennis, indoor athletics, tag rugby festival, rapid-fire cricket, tennis, mixed cricket, Boccia, tri golf, Year	Implementation  Make sure your actions to achieve are linked to your intentions:  Subscription to the St Albans Primary Schools Association: entry into district inter sport events: district & county cross country leagues, football league & cup competitions, netball league & tournament, district athletics and cricket tournaments.  School Games Premium Enter school games partnership events: basketball, hockey, cricket, table tennis, indoor athletics, tag rugby festival, rapid-fire cricket, tennis, mixed cricket, Boccia, tri golf, Year	Implementation   Impact













Extend the 'Health Related Fitness'	Whole school participation in	Pupils have achieved success and	Continue to use Health Related
programme to all KS2 pupils	orienteering, treasure hunts &	are able to use their skills and	Fitness linked to GetSet4PE.
	scavenger hunts. KS2 participated	fitness levels in PE lessons and	
	in many fitness activities: bleep	clubs.	
	test, cross country, fitness circuits,		
	train game and other activities.		
	Pupils learned in detail about the		
	importance of maintaining a		
	healthy body, heart and mind.		
Encourage parent involvement.	Engage with local clubs and sports	Beyond school sport, Killigrew	
	associations and signpost	pupils were selected for the Y5	
	opportunities to pupils.	and Y6 and Girls District football	
		teams, the St Albans district	
	Engage with parents to find out	cricket teams and district cross	
	our pupils' engagement with	country teams.	
	sports outside of Killigrew.		
	Consider adults in our community		
	who have careers in sports to		
	support pupils personal		
	development		

Signed off by	
Head Teacher:	Tracy Mylotte
Date:	July 2023
Subject Leader:	Hannah Walsh
Date:	June '23













Governor:	Caroline Gibbard
Date:	July 2023











